SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arecibo State: PR

PJ's Total HOME Allocation Received: \$10,408,359 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	90.75 %	94.83 %	9	96.45 %	11	10
% of Funds Disbursed	81.63 %	81.10 %	5	87.93 %	19	18
Leveraging Ratio for Rental Activities	0.41	3.05	4	4.73	12	9
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	43.74 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	48.18 %	8	70.15 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	59.76 %	4	80.67 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	38.62 %	4	45.30 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.77 %	97.76 %	4	95.32 %	37	36
Overall Ranking:		In St	tate: 4 / 9	Nation	nally: 6	4
HOME Cost Per Unit and Number of Complete	d Units:					
Rental Unit	\$13,572	\$12,742		\$26,635	31 Units	5.40
Homebuyer Unit	\$16,510	\$26,634		\$14,938	303 Units	53.30
Homeowner-Rehab Unit	\$12,047	\$16,197		\$20,675	19 Units	3.30
TBRA Unit	\$4,802	\$6,149		\$3,216	216 Units	38.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

\$16,92 \$32,41 \$95,18	\$63,868	9		rating Expenses:	PJ: National Avg:	0.0 %	
	5 \$74,993		\$26,568		74		
% % 0.0 0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental Hor % 0.0 0.0 19.4 80.6 0.0	51.5	% % 5.3 0.0 15.8 3.8 31.6 15.7	.0 .8 .1
100.0	0.0	98.1					
9.7 24 61.3 29 6.5 23 6.5 0.0 0	1.4 26.3 2.0 36.8 3.8 10.5 3.9 5.3 1.7 10.5 0.7 0.0	20.8 26.4 28.3 18.9 5.7 0.0	Section 8: HOME TBRA: Other: No Assistance:	0.0 0.0 35.5 64.5	0.0#	nce 2004	6
	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 100.0 100.0 100.0 16.1 11.6 10.5 9.7 24.4 26.3 6.5 23.8 10.5 6.5 8.9 5.3 0.0 1.7 10.5 0.0 0.7 0.0	0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 100.0 100.0 100.0 98.1 16.1 11.6 10.5 20.8 9.7 24.4 26.3 26.4 61.3 29.0 36.8 28.3 6.5 23.8 10.5 18.9 6.5 8.9 5.3 5.7 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0	No O.0 O.0	No.	Note	No.

Program and Beneficiary Characteristics for Completed Units



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arecibo State: PR Group Rank: 6 (Percentile)

State Rank: 4 9 PJs Overall Rank: 4 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.77	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.550	2.72	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.